Explanation of variances – pro forma

Name of smaller authority: **ALL CANNINGS PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	33,965	41,431				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	20,000	22,000	2,000	10.00%	NO		
3 Total Other Receipts	4,797	4,739	-58	1.20%	NO		
4 Staff Costs	5,802	6,568	766	13.21%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,529	20,131	8,602	74.61%	YES		Replaced rotten noticeboard £1,692.30, Safety treeworks £3,330.00, dying ash and cherry trees, plus large evergreen endangering the church. New village gate signs £707.40. Transferred £3,000 to reserve as emergency fund allocation, after a flooding event in the parish.
7 Balances Carried Forward	41,431	41,472				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	41,431	41,472				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	41,431	41,472	41	0.10%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable